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Abbreviations and Acronyms

AFRDEC	Andaman Sea Fisheries and Research Development Center
APFIC	Asia-Pacific Fishery Commission
ASEAN	Association of South East Asian Nations
BOB	Bay of Bengal
BOBLME	Bay of Bengal Large Marine Ecosystem
BOBP-IGO	Bay of Bengal Programme – Inter-Governmental Organisation
CORIN-Asia	Asian coastal Resources Institute Foundation
FAO	Food and Agriculture Organization
GEF	Global Environment Facility
GESAMP	Group of Experts on the Scientific Aspects on Marine Environmental Protection
GPA	Global Programme of Action for the Protection of the Marine Environment from Land-based Activities
GPNM	Global Programme of Nutrient Management
ICM	Integrated Coastal Management
ICSF	International collective in Support of Fishworkers
IOGOOS	Indian Ocean Global Ocean Observing System
IOC	Inter-Governmental Oceanographic Commission
IOTC	Indian Ocean Tuna Commission
IUCN	International Union for the Conservation of Nature
IW	International Waters
LME	Large Marine Ecosystem
MFF	Mangroves for the Future (an IUCN body)
MPA	Marine Protected Area
NGO	Non-governmental Organization
NIO	National Institute of Oceanography
NIOT	National Institute of Ocean Technology (India)
NOAA	National Oceanographic and Atmospheric Administration
NORAD	Norwegian Agency for Development Cooperation
RCU	Regional Coordination Unit (of the BOBLME Project)
RFLP	Regional Fisheries and Livelihoods Project
SAARC	South Asia Association for Regional Cooperation
SAP	Strategic Action Programme
SIDA	Swedish International Development Authority
TDA	Transboundary Diagnostic Analysis
UN	United Nations
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
WG	Working Group
WS	Workshop
WWF	Worldwide Fund for Nature

1. Progress and Outputs

1.1 Summary for the year 2011

Major achievements (by project sub-component):

- National TDA consultations held in eight countries (1.1)
- The BOBLME TDA was confirmed at a Regional TDA confirmation meeting * (1.1)
- A draft SAP Framework produced at a Regional SAP meeting * (1.4)
- A draft SAP has been produced* (1.4)
- Sub-regional and regional ICM workshops were held to identify best ICM practices (2.1)
- A major synthesis of resource management policies in the Bay of Bengal was produced after national policy consultations in eight countries were completed (2.2)
- A draft EAF training programme has been produced by a consortium of regional partners - as is now ready for developing into a week-long course (2.3)
- The BOBLME hilsa fisheries assessment working group has produced a first stock assessment for the transboundary stock of hilsa (2.3)
- A major review of fisheries statistics collection and management was undertaken in eight countries (2.3)
- The first bi-national stakeholder meeting between India and Sri Lanka on the critical habitat of Gulf of Mannar was held (2.4)
- The first bi-national stakeholder meeting between Thailand and Myanmar on the critical habitat of Myeik Archipelago was held (2.4)
- BOBLME convened a meeting of project and portfolio managers working in fisheries, ecosystems, coastal management, pollution, habitat protection, in order to foster coordination and enhance effectiveness of resource project activities in the Bay of Bengal * (3.3)
- Mid Term Evaluation completed and returned an overall satisfactory result (5.2)
- Three editions of the BOBLME Newsletter were published (5.3)

Project targets achieved - as of end of project year 3 (March 2012)

- 7 of 7 PY 1 targets completed
- 18 of 18 PY2 targets completed
- 16 of 21 PY3 targets completed
 - 3 targets expected to be completed by end of Q2 2012
 - 3 targets delayed and re-phased into 2012.

Meetings:

- BOBLME Regional: 13
- BOBLME National: 83
- BOBLME participation in other relevant regional meetings: 22

Training:

- BOBLME-MFF communications workshop on scientific writing.
- BOBLME-MFF communications workshop on scientific presentation.
- Stock Assessment Training- Myanmar.
- Stock Assessment Training- Thailand.
- Stock Assessment Training- Bangladesh (2).
- Stock Assessment Training- India.
- AIT-MFF-BOBLME Postgraduate Certificate in Integrated Coastal Management
- IOC/WESTPAC - BOBLME Summer School on Monsoon Onset Monitoring and its Social & Ecosystem Impacts (MOMSEI).

Outputs:

- Reports: 50 reports produced in 2011 - out of a total of 77 for all years
- Monitoring Reports: 7
- Administrative documents (contracts and travel reports etc): 158

Project Risks:

All low, except:

(i) Cofinancing (medium risk) - 'Others' co-financing is currently just over 3% of the target \$10 million. However it is likely that the current estimate of 3% is underestimated, given the high level of collaboration the BOBLME Project currently has. A review of the 'Others' co-financing will be undertaken in 2012.

(ii) Risk that national level political leaders will not see the benefits of regional coordination of efforts to sustainably manage the LMEs and thus will not commit necessary time and resources to the effort (Low-Medium risk, an emerging issue).

The engagement of country representatives to the PSC, NC and NTA level remains inconsistent. This may indicate that the project is, relatively, a lower priority than other intergovernmental and global initiatives for some countries.

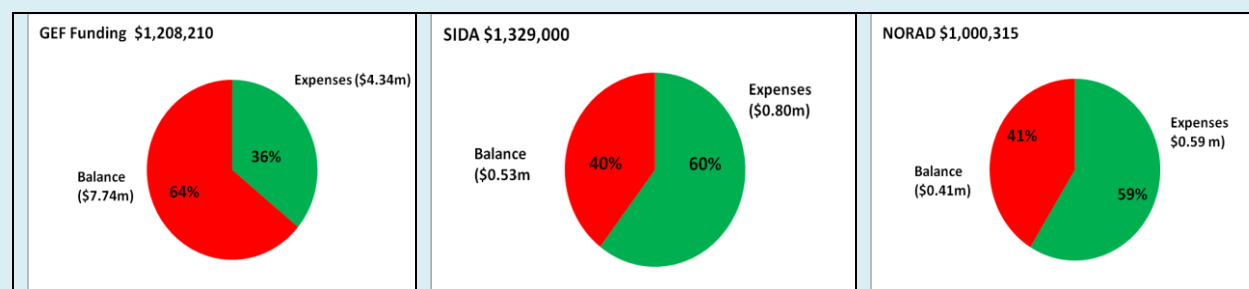
(iii) Countries may decide that regionally based institutional arrangements are inconsistent with their national interest (Low - Medium an emerging issue)

Some countries believe that the creation of a single major entity comprising the eight countries that would lead the implementation of the SAP is unlikely. Instead, the development of a SAP foreseeing an institutional arrangement to coordinate a series of sub-regional activities is considered to be a more achievable (and potentially, institutionally and politically more appropriate) outcome.

Overall Project Progress - by subcomponent:

Component 1: Strategic Action Programme	
Subcomponent 1.1 TDA Preparation:	Completed
Subcomponent 1.2 BOBLME Institutional Arrangements	Re-phased - on track
Subcomponent 1.3 Financial Sustainability	
Subcomponent 1.4 SAP Preparation	On track
Component 2: Coastal/Marine Natural Resources Management and Sustainable Use	
Subcomponent 2.1: Community-based Integrated Coastal Management (regional)	On track
Subcomponent 2.2: Improved Policy Harmonization (regional)	On track
Subcomponent 2.3: Collaborative Regional Fishery Assessments and Management Plans	On track
Subcomponent 2.4 Collaborative Critical Habitat Management:	On track
Component 3: Improved Understanding and Predictability of the BOBLME Environment	
Subcomponent 3.1 Improved Understanding of Large-scale Processes and Dynamics affecting the BOBLME	Delayed
Subcomponent 3.2 Marine Protected Areas in the Conservation of Regional Fish Stocks	On track
Subcomponent 3.3 Improved Regional Collaboration	On track
Component 4: Maintenance of Ecosystem Health and Management of Pollution	
Subcomponent 4.1 Establishment of an Agreed to Ecosystem Indicator Framework	On track after delay
Subcomponent 4.2 Coastal Pollution Loading and Water Quality Criteria	On track after delay
Component 5: Project Management, Monitoring and Evaluation, and Knowledge Management	
Subcomponent 5.1 Establishment of the RCU	Completed
Subcomponent 5.2 Monitoring and Evaluation System	On track
Subcomponent 5.3 Project Information Dissemination System	On track

Expenditures at the end of 2011 (33 months).



* by March 2012

1.2 Progress with respect to the Project LogFrame targets in Project year 3 (to March 2012)

Of the 21 Project targets for 2011:

- 14 have been completed (green-with tick)
- Work on 3 targets has started and is expected to be completed by Q2 2012 (orange-with tick)
- Completion of 3 targets has been delayed, and will be rephased into 2012 (orange).

Key

✓	Completed
	Completed - ongoing
see	For comment, (✓) = expected completion before Q2 2012

	PY 1	PY 2	PY 3	PY 4	PY 5
Global Environment Objective:					
A healthy ecosystem and sustainability of living resources for the benefit of the coastal populations of the Bay of Bengal Large Marine Ecosystem (BOBLME).					
Project Development Objective:					
To support a series of strategic interventions that would result in and provide critical inputs into the Strategic Action Programme (SAP), whose implementation will lead to enhanced food security and reduced poverty for coastal communities					
A regional level transboundary diagnostic analysis completed.			✓		
A SAP developed and endorsed by governments.					•
Stakeholder consultations undertaken over the life of the Project.				•	•
Institutional and financial mechanisms spelled out in the SAP (end of PY5) to ensure Programme sustainability beyond the life of the Project.					•
Outcome 1 (Component 1): The institutional and programmatic basis for implementing the SAP has been developed.					
Updating TDA incorporating post-tsunami environmental studies.		✓			
Gap analysis of existing TDA.	✓				
National technical consultation processes on updated TDA.		✓			
National inter-ministry and stakeholder consultations on updated TDA.			✓		
Finalized and approved TDA.			(✓)		
Regional institutional and financial analysis completed.			see 1		
Regional institutional and financial options consulted Nationally and options for input to the SAP completed.				•	
Regional institutional and financial options input to the SAP.				•	
First draft of Regional SAP.			✓		
Regional SAP team formed.			✓		
SAP consultations commence.				•	
SAP finalized.				•	
National Action Plans drafted.			see 2		
National Action Plans consultations.				•	
Full size Phase II BOBLME project proposal.					•
Outcome 2 (Component 2): Regional and sub-Regional collaborative management approaches applied to priority issues, and barriers affecting coastal/marine living natural resources in the BOBLME, and the livelihoods of dependent coastal communities are removed.					
National pilot areas for disseminating best practices identified.		•	✓ see 3		
Policy analysis and work plan to guide strengthening of national policy formulation.		•	✓ see 4		
Lessons learned report on uptake of pilot areas completed and available				•	

	PY 1	PY 2	PY 3	PY 4	PY 5
Policy formulation capacity component ongoing.			see 5	•	
Final report on policy formulation capacity building for community based ICM completed.			• see 5		
Regional statistical working group formed and operational		✓			
Regional statistical protocols developed and available.			✓ see 6		
Reports on fisheries data and information produced - ongoing.				•	•
Three fishery management plans developed and submitted to governments for their consideration.			✓ see 7		
Two bi-national management plans for critical transboundary habitats submitted to respective governments.				•	
Outcome 3 (Component 3): Increased understanding of large-scale processes and ecological dynamics and interdependencies characteristic of the BOBLME.					
Agreed work plan to address key data and information gaps completed.		✓			
Regional MPA/fish refugia action plan completed.		✓			
Creation of partnerships and collaborative work implemented – ongoing.				•	•
Outcome 4 (Component 4): Institutional arrangements and processes established to support a collaborative approach to ascertain and monitor ecosystem health of the BOBLME					
Regional report on LME wide environmental health indicators available.		✓			
National consultations on environmental indicators report.			(✓)		
Final draft of report describing LME wide environmental health indicators available.			✓ see 8		
Regional work group on pollution monitoring created		✓			
Action plan for addressing land-based sources of pollution forwarded to governments			✓ see 9		
Outcome 5 (Component 5): Sufficient institutional capacity established to coordinate regional interventions, monitor project impacts, and disseminate and exchange information					
Initial RCU established and functioning	✓				
Final decision on location of RCU by start of PY2		✓			
Recommendations for ensuring an effective and efficient RCU ongoing PY1-5.				•	•
Project monitoring programme reviewed and approved by the PSC and under implementation – ongoing.				•	•
Project communications plan reviewed and approved by the PSC and under implementation – ongoing.				•	•
Project results and lessons learned disseminated on ongoing basis				•	•

Notes:

1. This work was deferred until the SAP Process development team meets in Feb 2012. The nature and extent of this work will be discussed by the SAP team and undertaken in 2012.

2. NAPs will be based on the final TDA - that is to be endorsed by the PSC in March 2013. The development of the NAPs is scheduled to start mid-2012 and continue to mid-2013.

3. This target is met through the integration of ICM pursuits from Subcomponent 2.1 (ICM) and other related subcomponents e.g. SC-2.4 (Critical habitats) and SC-3.2 (MPAs). While some national activities are being undertaken (and more may be undertaken in the future), ICM approaches are being implemented at the transboundary pilot sites in the Gulf of Mannar, Myeik Archipelago and Sundarbans. This work is being undertaken as part of SC-2.4 (Critical habitats) - which did not have a budget allocated to it in the Prodoc. (SC-2.4). Similarly some countries are undertaking ICM objectives through their MPA work (SC-3.2). Furthermore, the 21 BOBLME participants in the Asian Institute of Technology, MFF,

BOBLME Postgraduate Certificate Course in Integrated Coastal Management undertook supervised project assignments, implementing ICM practices; resulting in ICM activities being undertaken in each of the BOBLME countries - at several sites. The 2012 participants in the course will undertake similar activities.

4. An eight country policy review was completed in 2011 and the areas which need to be addressed have been identified. A regional workshop will be held in Q2 2012 to validate the review and confirm a programme of capacity building.

5. The report on capacity building will now be available in late 2013 (after the programme of work has been undertaken).

6. The BOBLME Fisheries Statistics Working Group will meet 19-20 March 2012 to discuss the findings of the eight country review on fisheries statistics. This meeting will develop a programme of work to implement regional protocols over the remaining years of the project.

7. The BOBLME Regional Fisheries Management Advisory committee (RFMAC) meeting scheduled for 14-15 March 2012, was postponed due to low participation. It will be rescheduled to late April. The RFMAC will deliver draft fisheries management plans for hilsa and Indian mackerel. Sharks are being addressed in a different way, such that national plans of action will be combined into a draft regional plan of action by the end of 2012.

8. Ecosystem indicators are well described from initiatives such as the GEF Transboundary Waters Assessment programme (TWAP). Ecosystem indicators for each of the BOBLME themes/issues (as identified by the TDA) will now be confirmed in three regional technical workshops: fisheries, habitats and pollution, undertaken as part of the SAP development process.

9. BOBLME project is working with UNEP-GPA to meet the Projects pollution objectives and targets. A collaborative programme of work with UNEP started in 2010, and moving into a second phase, will contribute to the GPA national plans of action in each country. The regional dimension of the action plans will be built into the SAP.

1.3 2011 events diary

January	
3	Public holiday Thailand
6-7	Myanmar: National TDA consultation (Yangon)
12-13	BOBLME ICM Workshops – South East Asia (Bogor, Indonesia)
18-19	BOBLME MPA Workshops (Penang, Malaysia)
18-19	BOBLME Myeik Archipelago Joint Stakeholder WS (Phuket, Thailand)
20-21	RCU internal work plan development meeting with LTU
24	India: State level TDA Consultation Workshop for the Union Territory of Andaman & Nicobar Islands (Port Blair)
27	India: The www.boblmeindia.org website is launched
27-28	India: Policy review workshop (Chennai)
February	
1	Sri Lanka: Policy review workshop I (Colombo)
6	Bangladesh: Policy review workshop (Dhaka)
7	Finance Assistant, Ms Orawan Klinhual (Thailand) starts in the RCU
7	Thailand: Provincial level TDA Consultation Workshop (Ranong)
7	India: State level TDA Consultation Workshop for Tamil Nadu and Union Territory of Pondicherry, (Pondicherry)
8	Thailand: Provincial level TDA Consultation Workshop (Phuket)
9	Thailand: Provincial level TDA Consultation Workshop (Phang-nga)
9-10	Myanmar: Policy review workshop (Yangon)
9-10	BOBLME work plan development meeting with National Coordinators and National Technical Advisers (Phuket, Thailand)
10	Thailand: Provincial level TDA Consultation Workshop (Krabi)
11	Thailand: Provincial level TDA Consultation Workshop (Trang)
14	Thailand: Provincial level TDA Consultation Workshop (Satun)
15-17	RCU meeting with SEAFDEC and Wetlands Alliance (Bangkok, Thailand)
16	Thailand: Policy review workshop I (Bangkok)
18	Public holiday Thailand
22-24	IOGOOS VIII (Teheran, Iran)
23	Thailand: Policy review workshop II (Bangkok)
26	Maldives: Policy review workshop (Malé)
27-1 Mar:	Indonesia: MPA Training Course (Medan)
27- 2 Mar	RC mission to Indonesia and Malaysia
March	
1	Sri Lanka: Policy review workshop II (Colombo)
2	Malaysia: Policy review workshop (Penang)
7-10	RC budget revision exercises I (Bangkok, Thailand)
7-10	RCU work plan meeting with stakeholders (Bangkok, Thailand)
14	RC provides two lectures on EAF to British International School student (Phuket)
14-17	RC budget revision exercises II (Bangkok, Thailand)
21	Myanmar: meetings with M&E coordinator (Yangon)
23	Malaysia: meetings with M&E coordinator (Kuala Lumpur)
29-31	FAO MPA Guidelines workshop in Bergen Norway. BOBLME represented by Ms Shahima Malaysia.
29-31	PSC II (Phuket, Thailand)
April	
4	Maldives: meetings with M&E coordinator (Male)
4-5	SEAFDEC Council (Malaka, Malaysia)
7	India: TDA Consultation Workshop, Kakinada
13-14	Public holiday
17	Indonesia: Policy review meeting (Jakarta)
21-22	BOBP-IGO Technical Advisory Committee (New Delhi, India)
26-27	India: Ecosystem indicators Workshop (Kochi)

May	
4-5	Bangladesh: meeting on hilsa with stock assessment coordinator (Dhaka)
6	Meeting with University of Victoria - Canada re. MPA Thailand activities (Phuket)
6-7	BOBP-IGO - NIOTs Data Buoys Workshop (India) - attended by Dr Somkiat (Thailand)
7	India: meeting on hilsa with stock assessment coordinator (Kochi)
9	Meeting with University of Victoria and PMBC (Phuket)
11	Maldives: meeting on assessment with stock assessment coordinator (Male)
12-13	EAF training course development meeting with collaborators - USAID, SEAFDEC, FAO (Bangkok)
13	Meeting with the FAO ADG Fisheries (Bangkok)
13	Sri Lanka: meeting on Indian mackerel with stock assessment coordinator (Colombo)
16	India: fisheries assessment working group on hilsa (Kolkata)
16	Myanmar: Second TDA Consultation Workshop (Yangon)
18	India: TDA Consultation Workshop (Puri, Odisha)
18	Bangladesh: training in fisheries assessment techniques (Dhaka)
19	Bangladesh: fisheries assessment working group on hilsa (Dhaka)
19-20	Sri Lanka: 17th session of Sri Lanka Association on Fisheries and Aquatic Resources - SLAFAR (Colombo); including meetings with IUCN, University of Wayamba
20	Sri Lanka: Meetings with NARA personnel on Project matters (Colombo)
21	Sri Lanka: TDA Consultation Workshop (Colombo)
24-26	APFIC-BOBLME Climate Change Workshop (Nepal)
25-26	Malaysia: National inception workshop and TDA consultation (Penang)
30	Bangladesh: TDA Consultation Workshop (Dhaka)
31	Sri Lanka: TDA Consultation Workshop (North western Province)
June	
4	Sri Lanka: TDA Consultation Workshop (Western Province)
7	Myanmar partners meeting- Wetland Alliance, MFF, BOBLME, IUCN) (Yangon)
9	India: TDA Consultation Workshop (Kolkata)
9-11	Indonesia: Meeting with FAO-R and MMAF on Project implementation (Jakarta)
11	Sri Lanka: TDA Consultation Workshop (Southern Province)
13-16	ASEAN-SEAFDEC conference (Thailand)
16-18	ASEAN working Group on Coastal Resource Management (Vietnam)
18	Sri Lanka: TDA Consultation Workshop (Eastern Province I)
20	Sri Lanka: TDA Consultation Workshop (Eastern Province II)
20-21	Meeting with LTU (FAO) on Project implementation (Phuket)
22-25	BOBP-IGO Governing Council meeting (Maldives)
25	Sri Lanka: TDA Consultation Workshop (Northern Province I).
27	Sri Lanka: TDA Consultation Workshop (Northern Province I)
30	India: National TDA consultation (Visakhapatnam)
July	
1	India: National Task Force meeting (Visakhapatnam)
7-8	BOBLME Sharks Working Group meeting (Male, Maldives)
11-13	Sri Lanka: Discussion of project implementation concerns
12-13	Budget revision mission I (Bangkok, Thailand)
23	India: Sundarbans planning meeting (Kolkata)
25-29	IOGOOS-SIBER meeting (Chennai, India)
26	India: ICM planning meeting (Pondicherry)
26-27	SEAFDEC-SIDA Andaman Sea Regional Management Workshop (Ranong, Thailand)
August	
5	Indonesia: TDA Consultation Workshop (Jakarta)
8	Thailand: TDA Consultation Workshop (Bangkok)
9	Thailand: National Task Force meeting (Bangkok)
9-10	Indonesia: Provincial TDA Consultation Meetings (Aceh)
11-12	Indonesia: Provincial TDA Consultation Meetings (Sumatera Utara)
15-16	Indonesia: Provincial TDA Consultation Meetings (Riau)
18-19	Indonesia: Provincial TDA Consultation Meetings (Sumatera Barat)

10-11	Malaysia: National consultations on the Environmental Indicators (Penang)
15-19	IOC-WESTPAC / BOBLME: MOMSEI 5 day Summer School (Phuket, Thailand)
19	Sri Lanka: National TDA consultation workshop (Colombo)
22-25	BOBLME-MFF communications workshop on scientific writing (Phuket, Thailand)
September	
3-8	BOBLME First bi-lateral consultation meeting on Gulf of Mannar Ecosystem
8	South China Sea Impact reference group meeting (Bangkok, Thailand)
9	Meeting with NORAD and SIDA on project progress (Bangkok Thailand)
9	BOBLME-MFF-AIT 5 week Certificate Course on ICM (Bangkok, Thailand)
14-17	SEAFDEC Special meeting on sharks information and data collection (Bangkok)
19	Indonesia: National TDA consultation (Jakarta)
27	RCU provides a lecture to the MFF-AIT Certificate Course on ICM trainees (Bangkok, Thailand)
29	Meeting with Seek (Phuket, Thailand)
October	
3-6	APFIC-BOBLME consultative workshop on stock assessment (Yangon, Myanmar)
7	BOBLME stock assessment training (Yangon, Myanmar)
7	Myanmar: Meetings with national counterparts (Yangon)
10-11	BOBLME hilsa stock assessment WG - BGD, IND, MYA (Dhaka, Bangladesh)
11-13	SEAFDEC-SIDA - Southern Andaman Sea consultative forum (Phuket, Thailand)
11-14	BOBLME-MFF communications workshop on scientific presentation (Male, Maldives)
17-20	International Waters Conference (Dubrovnik, Croatia)
18	India: Awareness programme - EAF (Machilipatnam, India)
November	
5	India: Awareness programme - EAF (Gopalpur, India)
8-10	BOBLME fisheries statistics review (Penang/KL, Malaysia)
9-13	BOBLME mid term evaluation (Thailand)
11	SEAFDEC-SIDA mid term evaluation (Phuket, Thailand)
11-18	BOBLME Fisheries statistics review (Jakarta, Medan and Banda Aceh, Indonesia)
14-16	IOTC Working Party on Neritic Tunas (Chennai, India)
14-18	BOBLME mid term evaluation (Phuket, Thailand)
17-18	Indonesia: Meetings with national counterparts (Medan, Aceh)
21	BOBLME fisheries statistics review (Thailand)
21-23	BOBLME mid term evaluation (India)
23-25	BOBLME fisheries statistics review (Myanmar)
24	Bangladesh-India: IUCN Ecosystems for life WS (Dhaka, Bangladesh)
24-25	BOBLME mid term evaluation (Sri Lanka)
24-25	BOBLME stock assessment training (Phuket, Thailand) - SAC
25-1 Dec	BOBLME fisheries statistics review (India)
27-29	BOBLME mid term evaluation (Bangladesh)
28	India: Sundarbans meeting (Frasergunj)
28	Gender awareness training (Bangkok, Thailand)
December	
1	Thailand: DNP-WWF MPA monitoring workshop (Phuket)
1-2	BOBLME Project Review and Planning (Phuket, Thailand)
1-2	BOBLME Indian mackerel Working Group (Kochi, India)
1-7	BOBLME mid term evaluation (RCU)
3-8	BOBLME fisheries statistics review (Bangladesh)
4-8	BOBLME Regional ICM workshop (with IUCN Bangladesh) (Cox's Bazar, Bangladesh)
8-10	BOBLME mid term evaluation (Myanmar)
8-10	BOBLME fisheries statistics review (Sri Lanka)
7-8	BOBLME stock assessment training (Chandpur, Bangladesh)
11-12	BOBLME fisheries statistics review (Maldives)
12-13	BOBLME stock assessment training (Kolkata, India)
12-16	Mid term evaluation: review (Phuket, Thailand)
19-23	9th Indian Fisheries Forum - BOBLME symposium (Chennai, India)
28	India: Ecosystem indicators meeting (Kochi/Goa)

1.4 Progress within each Project sub-component in 2011

* = completed in Q1 2012

Component 1. Strategic Action Programme (SAP)

Preparation of a Strategic Action Programme (SAP) whose implementation will ensure the long-term institutional and financial sustainability of the BOBLME Programme.

1.1 TDA Preparation *Build on the BOBLME's existing draft Framework Transboundary Diagnostic Analysis (FTDA) and complete the Programme's TDA*

Comments: Completed

Meetings:

- National TDA consultations - Bangladesh
- National TDA consultations - India
- National TDA consultations - Indonesia
- National TDA consultations - Malaysia
- National TDA consultations - Maldives
- National TDA consultations - Myanmar
- National TDA consultations - Sri Lanka
- National TDA consultations - Thailand
- Expert Group Workshop on Transboundary Aquatic Animal Health issues in the Bay of Bengal (Jan 2012)
- TDA synthesis meeting (Jan 2012)
- TDA confirmation meeting (Feb 2012)

Outputs:

- Report on the National TDA consultation - Bangladesh
- Report on the National TDA consultation - India
- Report on the National TDA consultation - Indonesia
- Report on the National TDA consultation - Malaysia
- Report on the National TDA consultation - Maldives
- Report on the National TDA consultation - Myanmar
- Report on the National TDA consultation - Sri Lanka
- Report on the National TDA consultation - Thailand
- Report from the Expert Group Workshop on Transboundary Aquatic Animal Health issues in the Bay of Bengal
- TDA Synthesis Report*
- TDA Confirmation meeting Report*
- Confirmed TDA Updated TDA Vol1 and Vol2*

1.2. BOBLME Institutional Arrangements *Identify and establish agreed to permanent institutional arrangements ensuring the long-term management of the BOBLME.*

1.3. Sustainable Financing Strategy and Recommendations *Identify a possible financing mechanism(s) to fund BOBLME management structure and assist BOBLME countries to mobilize financial resources/mechanisms to implement SAP*

Comments: On track. This work was postponed until after the TDA was completed. Now starting in 2012.

1.4. SAP Formulation and Adoption *Process for formulation of an agreed Strategic Action Programme (SAP)*

Comments: On track.

Meetings:

- SAP Process Development meeting*

Outputs:

- SAP Process Development meeting Report with a plan for SAP completion*
- Draft SAP framework*
- Draft SAP*

Partners:

- BOBP-IGO; ASCLME

Component 2. Coastal/Marine Natural Resources Management and Sustainable Use *Development and implementation of regional and sub-regional collaborative approaches to common/shared issues affecting the health and status of BOBLME*

2.1. Community-based Integrated Coastal Management (stocktaking) *Stock-taking/lesson learning of information and experience for promotion of community-based, fisheries and habitat management; co-management; and alternative livelihoods among fisher communities. in the region*

Comments: On track. This target is met through the integration of ICM pursuits from Subcomponent 2.1 (ICM) and other related subcomponents e.g. SC-2.4 (Critical habitats) and SC-3.1 (MPAs). While some national activities are being undertaken (and more may be undertaken in the future), ICM approaches are being implemented at the transboundary pilot sites in the Gulf of Mannar, Myeik Archipelago and Sundarbans. This work is being undertaken as part of SC-2.4 (Critical habitats) - which did not have a budget allocated to it in the Prodoc. Similarly some countries are undertaking ICM objectives through their MPA work (SC-3.2). Furthermore, the 21 BOBLME participants in the Asian Institute of Technology, MFF, BOBLME Postgraduate Certificate Course in Integrated Coastal Management undertook supervised project assignments, implementing ICM practices; resulting in ICM activities being undertaken in each of the BOBLME countries - at several sites. The 2012 participants in the course will undertake similar activities.

Meetings:

- BOBLME ICM-South East Asia Workshop (with WorldFish)
- India: National ICM planning meeting (Pondicherry)
- BOBLME Regional ICM workshop (with IUCN)
- ASEAN Working Group on Coastal & Marine Environment

Outputs:

- BOBLME Review of South Asia ICM Best Practices
- BOBLME Review of South East Asia ICM Best Practices
- BOBLME South East Asia ICM Workshop Report
- BOBLME Regional ICM Workshop Report*

Training:

- AIT-MFF-BOBLME 5 week Certificate Course on ICM

Partners:

- IUCN – Sri Lanka; IUCN - Bangladesh; WorldFish

2.2. Improved Policy Harmonization (mainstreaming) *Better understanding of the policy processes and enhanced capacity in the formulation of policy, regional exchange of information on policy and legislation (inputs to SAP).*

Comments: On track. Progress slower than expected due to not being able to secure a regional partner to lead the work. Work to be re-phased into 2012 with minimal disruption.

Meetings:

- National policy workshop - Bangladesh
- National policy workshop - India
- National policy workshop - Indonesia
- National policy workshop - Malaysia
- National policy workshop - Maldives
- National policy workshop - Myanmar
- National policy workshop - Sri Lanka
- National policy workshop - Thailand

Outputs:

- Report on fisheries, marine environment, and integrated coastal management policy processes, content and implementation in the BOBLME countries

2.3. Collaborative Regional Fishery Assessments and Management Plans *Development of regional and sub-regional management plans and harmonization of data collection and standardization to promote collaborative fisheries management approaches*

Comments:

Fisheries Statistics: On track. Progress delayed due to the delay in implementing the fisheries statistics review. The working group will meet in March 2012 to determine capacity building activities - These will be phased into 2012 with minimal disruption.

Hilsa and Indian mackerel: Overall, on track national research programmes to start in 2012

Sharks: Overall, on track - national research programmes to start in 2012

Fisheries management: Overall, on track - the RFMAC was postponed from late 2011 to Q2 2012.

Meetings:

- BOBLME Hilsa Assessment Working Group (3)
- BOBLME Sharks Working Group
- APFIC-BOBLME consultative workshop on stock assessment
- BOBLME Indian mackerel Working Group
- BOBLME Fisheries Statistics Working Group*
- India: EAF awareness programme I, II
- IOTC Working Party on Neritic Tunas
- SEAFDEC Special meeting on sharks information and data collection

Outputs:

- BOBLME Hilsa Assessment Working Group Report (3)
- BOBLME Sharks Working Group meeting Report
- APFIC-BOBLME consultative workshop on stock assessment Report
- BOBLME Indian mackerel Working Group Report

Training:

- Stock Assessment Training- Bangladesh (2); Myanmar; Thailand; India.

Partners:

- APFIC; SEAFDEC; BOBP-IGO; IOTC

2.4. Collaborative Critical Habitat Management *To promote multi-national approaches to manage and address issues affecting transboundary coastal/marine eco-systems within the broader BOBLME region*

Comments: On track.

Meetings:

- Mergui Archipelago Joint Stakeholders meeting (Thailand/Myanmar)
- India: Sundarbans planning meeting (2)
- SEAFDEC-SIDA Andaman Sea Regional Management Workshop
- BOBLME First bi-lateral consultation meeting on Gulf of Mannar Ecosystem (with BOBP-IGO)
- SEAFDEC-SIDA - BOBLME Andaman Sea sub-regional meeting
- Gulf of Mannar stakeholder meetings dissemination of biodiversity and socio-economics information

Outputs:

- Report on the first bi-lateral consultation meeting on Gulf of Mannar Ecosystem
- Mergui Archipelago Joint Stakeholders meeting Report
- Report: Information on the socio-economic status of Gulf of Mannar community stakeholders; and spatial maps depicting socio-economic and biodiversity characteristics of the Gulf of Mannar (IUCN-Sri Lanka)

Partners:

- BOBP-IGO; Wetlands Alliance; CORIN-Asia; IUCN-Sri Lanka

Component 3. Improved Understanding and Predictability of the BOBLME Environment

Share information with other regional and global environmental monitoring programmes for improved understanding of the BOBLME ecological functions and processes

3.1. Improved Understanding of Large-scale Processes and Dynamics affecting the BOBLME - *Improved understanding of large-scale oceanographic and ecological processes controlling BOBLME living resources*

Comments: Delayed. Progress slower than expected as the RCU waits for technical specifications for a Bay of Bengal data buoy to be provided. Work to be re-phased into 2012 with minimal disruption.

Meetings:

- IOGOOS
- IOGOOS-SIBER
- APFIC-BOBLME Climate Change Workshop (Nepal)
- BOBP-IGO / NIOT (India) data buoy workshop

Outputs:

Training:

- IOC-WESTPAC / BOBLME: MOMSEI 5 day Summer School
- EAF Training Course development on-going

Partners:

- APFIC; IOGOOS (BOBLME is a member); UNESCO-IOC; BOBP-IGO; NOAA

3.2. Marine Protected Areas in the Conservation of Regional Fish Stocks *Consensus on approaches to the establishment and management of marine protected areas and fish refugia for sustainable fish management and biodiversity conservation objectives.*

Comments: Overall, on track. Progress slower than expected as proposals from all countries for national MPA activities have not been received. Work to be re-phased into 2012 with minimal disruption.

Meetings:

- Thailand: DNP-WWF MPA monitoring workshop
- BOBLME MPA Workshop
- FAO-BOBLME-SEAFDEC MPA Guidelines workshop*
- BOBLME MPA Working Group*

Outputs:

- Report on the BOBLME MPA Workshop

Partners:

- WWF; SEAFDEC; FAO, WorldFish

3.3. Improved Regional Collaboration

Establishment of effective partnerships with other regional and global environmental assessment and monitoring programmes

Comments: On track.

Meetings:

- Bay of Bengal partners Meeting*
- SEAFDEC Council
- BOBP-IGO Technical Advisory Committee
- BOBP-IGO Governing Council meeting
- Sri Lanka: 17th session of Sri Lanka Association on Fisheries and Aquatic Resources
- Myanmar partners meeting- Wetland alliance, MFF, BOBLME, IUCN) (Yangon)
- ASEAN-SEAFDEC conference
- ASEAN working Group on Coastal & Marine Ecosystems
- GEF - International Waters Conference
- GEF - South China Sea Evaluation Group
- IOTC Working Party on Neritic Tunas
- Bangladesh-India: IUCN Ecosystems for life WS
- 9th Indian Fisheries Forum - BOBLME symposium

Contract partnership organisations:

- NACA; Prince of Songkla University (Thailand); University of British Columbia (Canada); University of Washington (USA); BOBP-IGO; IUCN - Sri Lanka; IUCN - Bangladesh; MMF; Bogor University (Indonesia); Wetlands Alliance; Conservation International (USA); CORIN-Asia; Asian Institute of Technology; WorldFish; UNEP-GPA.

Component 4. Maintenance of Ecosystem Health and Management of Pollution

Development of agreed set of environmental indicators to measure the health of the BOBLME regional collaborative approach to identifying/ remediating important coastal water pollution issues.

4.1. Establishment of an Effective Ecosystem Indicator Framework *Agreed ecosystem indicator framework designed to measure progress toward sustaining BOBLME*

Comments: On track. National meetings were held in only three countries. Ecosystem indicators are now well described from initiatives such as the GEF Transboundary Waters Assessment programme (TWAP). Ecosystem indicators for each of the BOBLME themes/issues (as identified by the TDA) will now be confirmed in three regional technical workshops: fisheries, habitats and pollution, undertaken as part of the SAP development process in 2012.

Meetings:

- Bangladesh: Ecosystem indicators Workshop
- India: Ecosystem indicators Workshop
- Malaysia: Ecosystem indicators Workshop
- Maldives: Ecosystem indicators Workshop*

4.2. Coastal Pollution Loading and Water Quality Criteria *Development of a regional collaborative approach to identifying important coastal water pollution issues and to develop remedial strategies*

Comments: On track - BOBLME project is working with UNEP-GPA to meet the Projects pollution objectives and targets. A collaborative programme of work with UNEP started in 2012 that will contribute to the GPA national plans of action in each country. The regional dimension of the action plans will be built into the SAP.

Outputs:

- Country Report on Pollution - Bangladesh
- Country Report on Pollution - India
- Country Report on Pollution - Indonesia
- Country Report on Pollution - Myanmar
- Country Report on Pollution - Sri Lanka
- Country Report on Pollution - Thailand
- Country Report on Pollution - Malaysia*
- Report: Maldives Tarball Monitoring Programme 2006-2010

Partners:

- (UNEP) Global Programme of Action on Land-based Sources of Pollution (GPA)
- SAARC Coastal Zone Management Centre

Component 5. Project Management, Monitoring and Evaluation, and Knowledge Management

Establishment of cost effective management, of project operations, M&E, and information dissemination capacity

5.1. Establishment of the RCU *Establish a regional coordinating unit (RCU) for coordination of BOBLME supported activities leading to the finalization of the Strategic Action Programme.*

Comment: Completed

5.2. Monitoring and Evaluation System

Establish a cost-effective monitoring and evaluation system in conformity with existing FAO and World Bank policies and procedures.

Comments: On track

Meetings:

- BOBLME 2011 work plan development meeting with NC's and NTA's
- PSC Meeting
- Donors meeting
- India National Task Force Meeting (2)
- Thailand National Task Force meeting
- Meeting with NORAD and SIDA on project progress
- BOBLME Project Review and Adjustment meeting with NC's and NTA's
- Mid Term Evaluation interviews undertaken in 5 countries and at regional meetings
- BOBLME 2012 work plan development meeting with NC's and NTA's*

Outputs:

- Report of the BOBLME 2011 work plan development meeting
- Report on the BOBLME Project Steering Committee Meeting.
- Report on the Annual Technical Review Meeting of the BOBLME RCU and donors 2011.
- Consultants Report: Review of BOBLME Project Monitoring and Evaluation
- Quarterly progress Reports: Oct-Dec 2010, Jan-Mar 2011 ; Apr-Jun 2011; Jul-Sep 2011
- Project Progress Reports: Jan-Jun 2011; Jul-Dec 2011
- Project implementation Report Jul 2010 – Jun 2011

5.3. Project Information Dissemination System *Disseminate information to regional and global stakeholders relevant to the BOBLME and the BOBLME Programme*

Comments: On track

Outputs:

- BOBLME newsletter (3)
- BOBLME Brochure
- Communications Training Presentations
- Various BOBLME logo items

Training:

- BOBLME-MFF communications workshop on scientific writing
- BOBLME-MFF communications workshop on scientific presentation

Partners:

- MFF

2. Risk Assessment

The following risks are those identified in the BOBLME LogFrame, and elaborated with indicators.

INTERNAL RISKS RELATING TO PROJECT MANAGEMENT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ¹	Notes
Generic Risks					
The Project is not implemented in accordance with FAO/Donor requirements	<p>Project staff and administrative requirements are completed to agreed standards</p> <p>The Project is implemented according to the annual work plan and budget</p> <p>M&E Plan is implemented according to the specified timeline and outputs are accepted by the relevant stakeholders.</p> <p>PTF / Donors endorse Project progress reports.</p> <p>On balance, the feed back from donors and stakeholders is positive.</p> <p>Instances when decisions on financial and administrative / technical matters are objected to by the BH / LTU or other FAO personnel are rare (<4 per year).</p> <p>Minimal disruption to work as a result of not understanding FAO procedures.</p>	<p>Project staff and administrative requirements are increasingly not completed to agreed standards</p> <p>The Project is experiencing noticeable delays and budgetary issues.</p> <p>M&E Plan outputs are queried by the relevant stakeholders.</p> <p>PTF / Donors reveal concerns regarding project progress reports.</p> <p>Feed back from Donors and stakeholders is increasingly reserved.</p> <p>Concerns about decisions on financial and administrative / technical matters are escalated to the Implementing Agency by the Budget Holder / LTU.</p> <p>The implementation of the Annual Work Plan is being affected due to a lack of understanding of FAO procedures</p>	<p>LTU raises concerns to TCID that Project staff and administrative requirements are not being met</p> <p>The Project is off track, the LTU/BH are raising concerns with the Implementing Agency.</p> <p>M&E Plan outputs are being rejected by the relevant stakeholders.</p> <p>PTF / Donors reject project progress reports.</p> <p>Feed back from Donors and stakeholders is generally negative</p> <p>Project stalls due to concerns about decision making on financial and administrative / technical matters.</p> <p>Project repeatedly stalled due to lack of understanding of FAO procedures</p>	L	-
The RCU is not well resourced, and technically and administratively competent to implement the Project.	<p>Staffing levels and technical expertise are commensurate with effective and efficient implementation of the Project.</p> <p>Staff members are adequately equipped to perform their duties.</p> <p>RCU Office functions with minimal disruption.</p> <p>The relationship between the RCU and AFRDEC is amicable</p> <p>In the main, staff members are in agreement with the effecting of their leave entitlement.</p> <p>Health and safety issues are not majors factors affecting RCU staff</p>	<p>Staff are overextended and/or lack resources and this begins to impact the implementation of the Project</p> <p>FAO receives feedback that the RCU Office is not functioning well.</p> <p>The relationship between the RCU and AFRDEC is patchy.</p> <p>FAO notes its concerns that staff members are not adequately equipped to perform their duties.</p> <p>Staff are raising concerns about work loads and / or an inability to take time off.</p> <p>Health and safety issues are increasingly arising among RCU staff</p>	<p>The Project is off track due to:</p> <ul style="list-style-type: none"> - staff members not adequately equipped to perform their duties. - Staff being over-worked. <p>Staff begin to resign due to poor work conditions</p> <p>Health and safety issues/incidents affecting staff performance</p> <p>DOF/AFRDEC signals that it wants to end the hosting arrangement</p>	L	-

¹ L Low, M medium, H high, S substantial, NA not applicable, TBD to be determined.

INTERNAL RISKS RELATING TO PROJECT MANAGEMENT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ¹	Notes
Governance	The PSC is serviced by the RC in accordance with the PSC Rules of Procedure. PSC meetings are held with minimal logistical interruption. PSC feedback on the RCU is, on balance, positive PSC adopt an annual work plan and budget	Turnover of PSC members or absenteeism at PSC meetings is beginning to affect continuity and decision making. PSC feedback on the RCU is increasingly negative Adoption of the annual work plan and budget is problematic	Turnover of PSC members and/or absenteeism at PSC meetings are of a level that is impairing decision making. PSC feedback on the RCU is mainly negative PSC does not adopt an annual work plan and budget	L	
Co-financing	Countries / partners contribute more than 75% but less than 100% of Co-financing in one project year.	Countries / partners contribute more than 50% but less than 75% of Co-financing in one project year.	Countries / partners contribute less than 50% of Co-financing in one project year.	L M	After 12 months (2011) cash co-financing by the Project countries ranged from 104-196 % of the expected total. In kind co-financing ranged from 83-253% Partner contributions were 10% of the expected total (range 3-86%). A review of the SIDA-others co-financing will be undertaken. it is likely that the current estimate of 3% is underestimated, given the high level of collaboration the BOBLME Project currently has.

INTERNAL RISKS RELATING TO PROJECT MANAGEMENT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ¹	Notes
Generic Risks – as identified in the ProDoc					
Failure to reach consensus on a sufficiently strong institutional solution capable of ensuring long-term successes of the BOBLME Programme	Countries are engaging in Component 1 activities as expected.	Countries cannot reach an agreement on the proposed institutional arrangements in the draft SAP by December 2012.	Countries have not reached an agreement on the proposed institutional arrangements in the draft SAP by December 2013.	L	-
Financial sustainability	Countries are engaging in Component 1 activities as expected.	Countries cannot reach an agreement on the proposed financial arrangements in the draft SAP by Dec 2012.	Countries have not reached an agreement on the proposed financial arrangements in the draft SAP by December 2013.	L	-
Outcome 1: The institutional and programmatic basis for implementing the SAP has been developed					
Generally, countries may not be willing or able to follow through on necessary provision of personnel and other resources to effectively participate in project/programme implementation.	Countries engaging as expected.	Countries inform the PSC that they are having difficulties securing personnel and other resources for the Project.	Countries inform the PSC that they no longer have the support from high level government to provide personnel and other resources for the project	L	-
Sufficient political will may not be mobilized to gain high level, eight country endorsement of the SAP.	Countries are engaging in Component 1 activities as expected.	Countries cannot reach an agreement on the draft SAP by December 2012.	Countries have not reached an agreement on the SAP by December 2013.	L	-
Countries may fail to reach consensus on a sufficiently strong institutional solution capable of ensuring long-term sustainability of the BOBLME Programme.	Countries are engaging in Component 1 activities as expected.	Countries cannot reach an agreement on the proposed institutional arrangements in the draft SAP by December 2012.	Countries have not reached an agreement on the proposed institutional arrangements in the draft SAP by December 2013.	L	-
Outcome 2: Regional and sub-Regional collaborative management approaches applied to priority issues, and barriers affecting coastal/marine living natural resources in the BOBLME, and the livelihoods of dependent coastal communities are removed					
Generally, countries may not be willing or able to follow through on necessary provision of personnel and other resources to effectively participate in project implementation.	Countries engaging as expected.	Countries inform the PSC that they are having difficulties securing personnel and other resources for the Project.	Countries inform the PSC that they no longer have the support from high level government to provide personnel and other resources for the project	L	-

INTERNAL RISKS RELATING TO PROJECT MANAGEMENT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ¹	Notes
Risk that country personnel will not find it possible to commit limited time and resources to bi-national or regional efforts.	Country personnel engaging as expected.	Country personnel increasingly unable to meet deadlines for regional and national BOBLME activities. National Coordinators increasingly report that they are unable to find personnel to undertake BOBLME activities.	Countries inform the PSC that they no longer have the personnel to undertake BOBLME activities	L	-
Risk that project sponsored activities resulting in greater level of regional cooperation toward development of regional approaches to ecosystem management will not be sustainable post-project.	Ecosystem based activities are being undertaken by countries on a national and regional basis as per the work plan. Countries participate in the (to be formed) BOBLME Regional Fisheries Management Advisory Committee.	Turnover of RFMAC members or absenteeism at RFMAC meetings is beginning to affect continuity and decision making. PSC feedback on the RFMAC is increasingly negative	Turnover of RFMAC members and/or absenteeism at RFMAC meetings are of a level that is impairing decision making. PSC feedback on the RFMAC is mainly negative	L	-
Outcome 3: Increased understanding of large-scale processes and ecological dynamics and interdependencies characteristic of the BOBLME					
Generally, countries may not be willing or able to follow through on necessary provision of personnel and other resources to effectively participate in project/programme implementation.	Countries engaging as expected.	Countries inform the PSC that they are having difficulties securing personnel and other resources for the Project.	Countries inform the PSC that they no longer have the support from high level government to provide personnel and other resources for the project	L	-
Outcome 4: Institutional arrangements and processes established to support a collaborative approach to ascertain and monitor ecosystem health of the BOBLME.					
Generally, countries may not be willing or able to follow through on necessary provision of personnel and other resources to effectively participate in project/programme implementation.	Countries engaging as expected.	Countries inform the PSC that they are having difficulties securing personnel and other resources for the Project.	Countries inform the PSC that they no longer have the support from high level government to provide personnel and other resources for the project	L	-
Risk that countries will see regional (Ecosystem) standards as involving unacceptable obligations beyond their existing national programs	Countries are engaging in Component 4.1 activities as expected.	Countries cannot reach an agreement on the proposed ecosystem standards for input into the draft SAP by December 2012.	Countries have not reached an agreement the proposed ecosystem standards for input into the draft SAP by December 2013.	L	-

INTERNAL RISKS RELATING TO PROJECT MANAGEMENT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ¹	Notes
Outcome 5: Sufficient institutional capacity established to coordinate regional interventions, monitor project impacts, and disseminate and exchange information					
Risk that the process of moving the temporary RCU to its permanent location will seriously diminish the capacity of the RCU to deliver products in a timely fashion.	Project staff and administrative requirements are completed to agreed standards The Project is implemented according to the annual work plan and budget RCU Office functions with minimal disruption.	FAO receives feedback that the RCU Office is not functioning well.	The Project is off track due to matters arising from the relocation.	L	This risk no longer exists
Risk that the RCU may not be able to function effectively and efficiently if office space, transport requirements and communications are inadequate	Project staff and administrative requirements are completed to agreed standards The Project is implemented according to the annual work plan and budget RCU Office functions with minimal disruption.	FAO receives feedback that the RCU Office is not functioning well.	The Project is off track due to matters arising from the relocation.	L	This risk no longer exists

EXTERNAL RISKS RELATING TO PROJECT CONTEXT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ²	Notes
Generic Risks – as identified in the ProDoc					
Climate change and natural disasters	The Project area is not affected by any extreme weather/environmental event	One or more countries experience an extreme weather/environmental event in the coastal region	A natural disaster in a coastal area is declared in one or more countries	L-M	The Bay has a history of extreme weather/environmental events so such an event is likely during the term of the Project. Predicting where such an event might occur and the impact on the Project are not possible. The floods in Bangkok in Q4, were disruptive, and some contract activities were delayed.
Lack of sustained institutional and financial commitment from one or more of the BOBLME countries to support project operations	National coordinators are engaging. Countries in the main are attending regional events. Countries are undertaking national activities to agreed standards and specifications.	National coordinators are slow to respond to requests. One or more countries are consistently not attending regional events. Countries are avoiding undertaking national activities.	One or more National Coordinators are not engaging. Countries signal they cannot undertake Project activities	L	

² L Low, M medium, H high, S substantial, NA not applicable, TBD to be determined.

EXTERNAL RISKS RELATING TO PROJECT CONTEXT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ²	Notes
Existing political commitments to regional bodies such as SAARC and ASEAN, BOBP-IGO, impede BOBLME countries from achieving project outcomes.	Countries are engaging as expected. Countries in the main are attending regional events. Countries are undertaking national activities to agreed standards and specifications.	Countries begin to signal that proposed BOBLME activities are competing or conflicting with their existing commitments to regional organizations	Countries are unable to undertake BOBLME activities because they compete or conflict with their existing commitments to regional organizations	L	-
Sustained political and public commitment	Countries are engaging as expected.	Countries begin to signal that they cannot undertake proposed activities for political reasons	Countries are unable to undertake activities because of political reasons	L	-
Changes in security conditions in Project countries affect project implementation	Project countries undertake activities, including hosting regional workshops as expected	One or more countries indicate that they will have to limit BOBLME activities and or relocate meetings/workshops to other countries due to a deterioration of security conditions	Countries are unable to undertake activities due to security concerns.	L-M	- FAO security levels ranged from minimal to moderate in BOBLME countries.
Generic Risks – others					
Project Development Objective: To support a series of strategic interventions that would result in and provide critical inputs into the Strategic Action Programme (SAP), whose implementation will lead to enhanced food security and reduced poverty for coastal communities.					
Risk that pressing domestic economic and social issues will prevent senior national political decision makers to realize the long-term importance of the need to sustainably manage the living marine resources of the BOBLME.	Countries engaging as expected.	Countries inform the PSC that they are having difficulties securing support for the Project from high level government	Countries inform the PSC that they no longer have the support from high level government for the Project	L	-

EXTERNAL RISKS RELATING TO PROJECT CONTEXT					
Risk Factor	Indicators of Low Risk	Indicators of Medium Risk	Indicators of High Risk	Rating ²	Notes
Risk that national level political leaders will not see the benefits of regional coordination of efforts to sustainably manage the LMEs and thus will not commit necessary time and resources to the effort.	Countries engaging as expected.	Countries inform the PSC that they are having difficulties securing support for the Project from high level government	Countries inform the PSC that they no longer have the support from high level government for the Project	L-M Emerging issue	<p>The engagement of country representatives to the PSC, NC and NTA level remains inconsistent. This may indicate that the project is, relatively, a lower priority than other intergovernmental and global initiatives for some countries.</p> <p>Representation at PSC meetings is characterised by around half of the participants being alternates.- At PSC I (2010) there were 8 alternates and 2 members absent. At PSC II (2011) there were 9 alternates..</p> <p>Representation at recent events involving national coordinators and national technical advisors has also been patchy. At the December 2011 NC & NTA Project review and planning meeting, 6 positions were not represented and one country was absent.</p>
Outcome 1: The institutional and programmatic basis for implementing the SAP has been developed.					
Countries may decide that regionally based institutional arrangements are inconsistent with their national interests.	Countries are engaging in Component 1 activities as expected.	Countries cannot reach an agreement on the proposed institutional arrangements in the draft SAP by December 2012.	Countries have not reached an agreement on the proposed institutional arrangements in the draft SAP by December 2013.	L-M Emerging issue	A report from the BOBLME M&E Consultant in Q4 indicated that some countries believe that the creation of a single major body comprising the 8 countries that would lead the implementation of the SAP is unlikely. Instead, the development of a SAP comprising a body to coordinate a series of sub-regional activities is considered to be a more achievable (and potentially, institutionally more appropriate) outcome.

3. Project Finances

Note more details are provided in the 6 month progress report BOBLME-2012-PSC_DOC-2.4

Expenditures	Source	Budget (\$millions)	Actual expenditure in 2009	% of total budget	Actual expenditure in 2010	% cumulative expenditures 2009-10	Actual expenditure in 2011	% cumulative expenditures 2009-11
	GEF cash	\$12.08	\$0.39	3.2%	\$1.73	17.6%	\$2.22	36.0%
Norway cash	\$1.00	\$0.04	4.1%	\$0.03	7.0%	\$0.52	58.7%	
Sweden cash	\$1.33	\$0.01	1.0%	\$0.15	12.5%	\$0.64	60.4%	
TOTAL \$million	\$14.41	\$0.44	3.1%	\$1.92	16.4%	\$3.38	39.8%	

Co-financing contributions	Source	Budget (\$millions)	2009	% of total budget	2010	% cumulative co-financing 2009-10	2011	% cumulative co-financing 2009-11
	Government cash	\$2.20	\$0.32	14.5%	\$0.47	36.1%	\$0.46	57.2%
In-kind Sweden others	\$9.52	\$0.03	0.3%	\$0.11	1.5%	\$0.05	2.0%	
In-kind Governments	\$3.50	\$0.08	2.4%	\$0.60	19.4%	\$0.78	41.8%	
NOAA in kind	\$0.40	\$0.01	1.9%	\$0.01	3.4%	\$0.03	9.8%	
FAO in kind	\$0.80	\$0.15	19.0%	\$0.09	29.7%	\$0.11	44.0%	
TOTAL \$million	\$16.42	\$0.59	3.6%	\$1.27	11.3%	\$1.44	20.1%	

Expenditures:

After 33 months (55% of the project in time) about 60% or \$8.7 million of the total cash budget of \$14.4 million is available for Project activities (see table above).

The SIDA funding finishes in June 2012, and this is expected to be fully spent on a range of national activities starting Q2 2012.

Co financing:

After 12 months (2011) cash co-financing by the Project countries ranged from 104-196 % of the expected total. In kind co-financing ranged from 83-253%. Overall the countries are on track with co-financing (see table below).

Partner contributions range from 3 to 86% of the expect total (see below).

A review of the SIDA-others co-financing will be undertaken in 2012. It is likely that the current estimate of 3% is underestimated, given the high level of collaboration the BOBLME Project currently has.

BOLME Project: Country Co-financing

For the period January - December 2011

	Bangladesh		India		Indonesia		Malaysia		Maldives		Myanmar		Sri Lanka		Thailand	
	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind
Component 1: Strategic Action Programme																
Subcomponent 1.1 TDA Preparation:	3,595.36	9,315.36	6,720.36	88,405.36	3,595.36	32,635.36	3,595.36	11,845.36	3,595.36	3,595.36	4,595.36	12,075.36	3,595.36	28,345.36	3,595.36	21,305.36
Subcomponent 1.2 BOBLME Institutional Arrangements:	3,595.36	3,595.36	6,720.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36
Subcomponent 1.3 Financial Sustainability:	3,595.36	3,595.36	6,720.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36
Subcomponent 1.4 SAP Preparation:	3,595.36	3,595.36	6,720.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36
Subtotal C1	14,381.44	20,101.44	26,881.44	99,191.44	14,381.44	43,421.44	14,381.44	22,631.44	14,381.44	14,381.44	15,381.44	22,861.44	14,381.44	39,131.44	14,381.44	32,091.44
Component 2: Coastal/Marine Natural Resources Management and Sustainable Use:																
Subcomponent 2.1: Community-based Integrated Coastal Management (regional):	3,595.36	8,545.36	6,720.36	13,275.36	3,595.36	14,375.36	3,595.36	5,905.36	3,595.36	8,655.36	3,595.36	8,655.36	3,595.36	21,085.36	3,595.36	14,815.36
Subcomponent 2.2: Improved Policy Harmonization (regional):	3,595.36	6,015.36	6,720.36	7,775.36	3,595.36	4,145.36	3,595.36	4,695.36	3,595.36	4,145.36	3,595.36	4,695.36	3,595.36	5,135.36	3,595.36	4,695.36
Subcomponent 2.3: Collaborative Regional Fishery Assessments and Management Plans:	3,595.36	11,905.36	7,720.36	29,010.36	3,595.36	8,820.36	3,595.36	6,785.36	3,595.36	7,885.36	4,595.36	12,730.36	3,595.36	5,630.36	4,095.36	13,990.36
Subcomponent 2.4 Collaborative Critical Habitat Management:	3,595.36	3,595.36	6,720.36	20,865.36	3,595.36	6,235.36	3,595.36	5,905.36	3,595.36	3,595.36	3,595.36	6,015.36	3,595.36	7,335.36	3,595.36	15,585.36
Subtotal C2	14,381.44	30,061.44	27,881.44	70,926.44	14,381.44	33,576.44	14,381.44	23,291.44	14,381.44	24,281.44	15,381.44	32,096.44	14,381.44	39,186.44	14,881.44	49,086.44
Component 3: Improved Understanding and Predictability of the BOBLME Environment :																
Subcomponent 3.1 Improved Understanding of Large-scale Processes and Dynamics affecting the BOBLME :	3,595.36	4,475.36	6,720.36	5,355.36	3,595.36	3,925.36	3,595.36	3,925.36	3,595.36	4,475.36	3,595.36	3,925.36	3,595.36	4,475.36	3,595.36	4,915.36
Subcomponent 3.2 Marine Protected Areas in the Conservation of Regional Fish Stocks:	3,595.36	4,255.36	6,720.36	4,035.36	3,595.36	5,695.36	3,595.36	7,225.36	3,595.36	4,255.36	3,595.36	4,255.36	3,595.36	4,255.36	3,595.36	4,255.36
Subcomponent 3.3 Improved Regional Collaboration: monitoring programmes.	3,595.36	3,595.36	6,720.36	7,635.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36
Subtotal C3	10,786.08	12,326.08	20,161.08	17,026.08	10,786.08	13,216.08	10,786.08	14,746.08	10,786.08	12,326.08	10,786.08	11,776.08	10,786.08	12,326.08	10,786.08	12,766.08
Component 4: Maintenance of Ecosystem Health and Management of Pollution:																
Subcomponent 4.1 Establishment of an Agreed to Ecosystem Indicator Framework :	3,595.36	3,595.36	6,720.36	8,435.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36
Subcomponent 4.2 Coastal Pollution Loading and Water Quality Criteria:	3,595.36	3,595.36	6,720.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36
Subtotal C4	7,190.72	7,190.72	13,440.72	12,030.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72	7,190.72
Component 5: Project Management:																
Subcomponent 5.1 Establishment of the RCU :	3,595.36	3,595.36	6,720.36	3,595.36	3,595.36	4,255.36	3,595.36	3,595.36	3,595.36	3,595.36	3,595.36	3,815.36	3,595.36	3,595.36	7,595.36	3,595.36
Subcomponent 5.2 Monitoring and Evaluation System:	3,595.36	5,575.36	6,720.36	8,105.36	3,595.36	4,970.36	3,595.36	5,795.36	3,595.36	5,190.36	3,595.36	5,740.36	3,595.36	8,105.36	3,595.36	9,590.36
Subcomponent 5.3 Project Information Dissemination System:	3,595.36	5,575.36	6,720.36	10,575.36	3,595.36	5,135.36	3,595.36	5,575.36	3,595.36	5,575.36	3,595.36	5,575.36	3,595.36	7,115.36	3,595.36	6,895.36
Subtotal C5	10,786.08	14,746.08	20,161.08	22,276.08	10,786.08	14,361.08	10,786.08	14,966.08	10,786.08	14,361.08	10,786.08	15,131.08	10,786.08	18,816.08	14,786.08	20,081.08
	Bangladesh		India		Indonesia		Malaysia		Maldives		Myanmar		Sri Lanka		Thailand	
TOTAL Co-financing	57,525.76	84,425.76	108,525.76	221,450.76	57,525.76	111,765.76	57,525.76	82,825.76	57,525.76	72,540.76	59,525.76	89,055.76	57,525.76	116,650.76	62,025.76	121,215.76
Annual Commitment	\$55,500	\$87,500	\$55,500	\$87,500	\$55,500	\$87,500	\$55,500	\$87,500	\$55,500	\$87,500	\$55,500	\$87,500	\$55,500	\$87,500	\$55,500	\$87,500
	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind
% achieved after 12 months	104%	96%	196%	253%	104%	128%	104%	95%	104%	83%	107%	102%	104%	133%	112%	139%

BOBLME Project: Donor financing			
For the period January - December 2011			
	FAO	SIDA others	NOAA
Component 1: Strategic Action Programme			
Subcomponent 1.1 TDA Preparation:	0	0	0
Subcomponent 1.2 BOBLME Institutional Arrangements:	0	0	0
Subcomponent 1.3 Financial Sustainability:	0	0	0
Subcomponent 1.4 SAP Preparation:	0	0	0
Subtotal C1	\$0	\$0	\$0
Component 2: Coastal/Marine Natural Resources Management and Sustainable Use:			
Subcomponent 2.1: Community-based Integrated Coastal Management (regional):	0	8,500	0
Subcomponent 2.2: Improved Policy Harmonization (regional):	550	0	0
Subcomponent 2.3: Collaborative Regional Fishery Assessments and Management Plans:	45,525	6,500	7,165
Subcomponent 2.4 Collaborative Critical Habitat Management:	1,000	3,555	0
Subtotal C2	\$47,075	\$18,555	\$7,165
Component 3: Improved Understanding and Predictability of the BOBLME Environment :			
Subcomponent 3.1 Improved Understanding of Large-scale Processes and Dynamics affecting the BOBLME :	12,000	0	5,000
Subcomponent 3.2 Marine Protected Areas in the Conservation of Regional Fish Stocks:	0	1,250	0
Subcomponent 3.3 Improved Regional Collaboration: monitoring programmes.	0	0	0
Subtotal C3	\$12,000	\$1,250	\$5,000
Component 4: Maintenance of Ecosystem Health and Management of Pollution:			
Subcomponent 4.1 Establishment of an Agreed to Ecosystem Indicator Framework	0	0	0
Subcomponent 4.2 Coastal Pollution Loading and Water Quality Criteria:	0	0	0
Subtotal C4	\$0	\$0	\$0
Component 5: Project Management:			
Subcomponent 5.1 Establishment of the RCU :	0	0	0
Subcomponent 5.2 Monitoring and Evaluation System:	77,750	31,000	10,000
Subcomponent 5.3 Project Information Dissemination System:	0	0	3,500
Subtotal C5	\$77,750	\$31,000	\$13,500
	FAO	SIDA others	NOAA
TOTAL	\$136,825	\$50,805	\$25,665
Annual Commitment	\$160,000	\$1,904,500	\$80,000
% achieved after 12 months	86%	3%	32%
	FAO	SIDA others	NOAA

4. List of BOBLME Documents (all years)

by subcomponent:

Sub Comp	Document	Report title
1.1	BOBLME-2010-Project-10	Transboundary Diagnostic Analyses and the preparation of Strategic Action Programs in the context of the GEF
1.1	BOBLME-2010-Project-11	BOBLME TDA Consultation Planning Workshop. Bangkok, Thailand. 24-25 August, 2010
1.1	BOBLME-2011-Project-03	National Transboundary Diagnostic Analysis consultation - Bangladesh
1.1	BOBLME-2011-Project-04	National Transboundary Diagnostic analysis consultation - Sri Lanka
1.1	BOBLME-2011-Project-05	National Transboundary Diagnostic Analysis consultation - Thailand
1.1	BOBLME-2011-Project-06	National Transboundary Diagnostic Analysis consultation - Myanmar
1.1	BOBLME-2011-Project-08	National Transboundary Diagnostic Analysis consultation - India
1.1	BOBLME-2011-Project-09	National Transboundary Diagnostic Analysis consultation - Indonesia
1.1	BOBLME-2011-Project-10	National Transboundary Diagnostic Analysis consultation - Malaysia
1.1	BOBLME-2011-Project-11	National inception workshop and TDA consultation - Malaysia Penang, Malaysia, 25 - 26 May 2011 meeting report
1.1	BOBLME-2012-Internal-06	Country report collection 2012
1.1	BOBLME-2012-Project-01	TDA Synthesis Report
1.1	BOBLME-2012-Project-02	TDA Confirmation meeting report
2.1	BOBLME-2010-Socioec-02	ICM for the Bay of Bengal: A review on best practices and lessons learned from Indonesia, Malaysia, Myanmar and Thailand.
2.1	BOBLME-2010-Socioec-03	BOBLME ICM Best Practices and Lessons Learned South Asia Workshop. Colombo, Sri Lanka. 28-29 July, 2010
2.1	BOBLME-2011-Socioec-01	Review of community-based ICM: Best practices and lessons learned in the Bay of Bengal - South Asia
2.1	BOBLME-2011-Socioec-02	Report of the ICM best practices Southeast Asia workshop, 12-13 January 2011, Bogor, Indonesia
2.1	BOBLME-2011-Socioec-04	ICM Workshop Report Cox's Bazar, Bangladesh, 04 - 08 Dec 2011
2.1	BOBLME-2012-Internal-05	Project contract reports 2012
2.2	BOBLME-2011-Governance-01	Draft fisheries, marine environment, and integrated coastal management policy processes, content and implementation in the BOBLME countries. (for discussion at the regional policy review workshop to be held in late 2011)
2.3	BOBLME-2010-Ecology-01	Status of hilsa (<i>Tenualosa ilisha</i>) management in the Bay of Bengal.
2.3	BOBLME-2010-Ecology-02	BOBLME Fisheries Statistics Working Group Meeting. Bangkok, Thailand. 28-29 April, 2010
2.3	BOBLME-2010-Ecology-10	Report of the BOBLME Fisheries Assessment Working Group meetings. Bangkok, Thailand, 13-14 September, 2010 & Chennai, India, 25 November, 2010
2.3	BOBLME-2011-Ecology-09	Assessments of the Indian mackerel (<i>Rastrelliger kanagurta</i>) and the Hilsa shad (<i>Tenualosa ilisha</i>) fisheries in the BOBLME countries
2.3	BOBLME-2011-Ecology-12	Report of the Bangladesh hilsa Working Group meeting, 19 May 2011, Dhaka, Bangladesh
2.3	BOBLME-2011-Ecology-15	Report of the BOBLME Sharks Working Group, 5-7 July 2011, Male, Maldives
2.3	BOBLME-2011-Ecology-16	Fisheries catches for the Bay of Bengal Large Marine Ecosystem since 1950
2.3	BOBLME-2011-Ecology-17	Performance in managing marine resources in the Bay of Bengal
2.3	BOBLME-2011-Ecology-19	Indian mackerel fisheries assessment working group, Kochi, India, 01 - 02 Dec 2011 Meeting Report
2.3	BOBLME-2011-Ecology-20	Hilsa fisheries assessment working group Dhaka, Bangladesh, 10 - 11 Oct 2011 meeting report
2.3	BOBLME-2012-Ecology-01	Assessment report of the Kulhudhuffushi longline shark fishery
2.4	BOBLME-2010-Ecology-04	BOBLME Mergui Archipelago Stakeholder Workshop - Thailand. Ranong, Thailand. 13-14 July, 2010
2.4	BOBLME-2010-Ecology-08	BOBLME Mergui Archipelago Stakeholder Workshop - Myanmar. Yangon, Myanmar. 11-12 October, 2010
2.4	BOBLME-2011-Ecology-05	Mergui Archipelago joint stakeholder workshop report. Phuket, Thailand. 18-19 January, 2011.

Sub Comp	Document	Report title
2.4	BOBLME-2011-Ecology-21	BOBLME First bi-lateral consultation meeting on Gulf of Mannar ecosystem Rameshwaram, India, 05 - 06 Sep 2011
2.4	BOBLME-2011-Socioec-03	Biodiversity and Socio-economic Information of Selected Areas of Sri Lanka Side of the Gulf of Mannar.
3.1	BOBLME-2010-Ecology-05	BOBLME Oceanographic Working Group Meeting. Perth, Australia. 15 July, 2010
3.2	BOBLME-2011-Ecology-03 NOT TO Go On WEB	BOBLME Some practices in establishing fisheries refugia, fish sanctuaries, and management systems in the South China Sea and the Philippines
3.2	BOBLME-2011-Ecology-06	Marine Managed Areas workshop report Penang, Malaysia, 18-19 January, 2011
3.2	BOBLME-2011-Ecology-10	Status of Marine Protected Areas and Fish Refugia in the Bay of Bengal Large Marine Ecosystem
3.3	BOBLME-2011-Ecology-18	Sea Turtle Review Report
4.1	BOBLME-2010-Ecology-07	Report of the Indicators Working Group, 19-22 October 2010, Putrajaya, Malaysia
4.2	BOBLME-2010-Ecology-03	BOBLME Pollution Working Group Meeting. Male, Maldives. 2-3 June, 2010
4.2	BOBLME-2010-Ecology-06	Coastal pollution loading and water quality criteria - Maldives
4.2	BOBLME-2010-Ecology-09	BOBLME Ecosystem Indicators Working Group Meeting. Putrajaya, Kuala Lumpur. 19-22 October, 2010
4.2	BOBLME-2011-Ecology-01	Country report on Pollution in the BOBLME – Bangladesh
4.2	BOBLME-2011-Ecology-02	Country report on pollution in the BOBLME – Indonesia
4.2	BOBLME-2011-Ecology-04	Community - based tarball monitoring in the Maldives
4.2	BOBLME-2011-Ecology-07	Country report on pollution - India
4.2	BOBLME-2011-Ecology-08	Country Report on Pollution - Thailand
4.2	BOBLME-2011-Ecology-11 (Draft stage)	Country Report on Pollution - Malaysia
4.2	BOBLME-2011-Ecology-13	Country report on pollution – Myanmar
4.2	BOBLME-2011-Ecology-14 (Draft)	Country Report on Pollution - Sri Lanka
5.2	BOBLME-2009-Internal-04	Back To Office Reports (BTOR) 2009
5.2	BOBLME-2009-Internal-05	Quarterly Progress reports (QPR) 2009
5.2	BOBLME-2009-Internal-06	Project Progress reports (PPR) 2009
5.2	BOBLME-2009-Internal-07	Project Implementation Review (PIR) 2009
5.2	BOBLME-2009-Internal-08	Country report collection 2009
5.2	BOBLME-2009-Internal-09	Project contract reports 2009
5.2	BOBLME-2009-Project-01	BOBLME Regional Inception Workshop. Bangkok, Thailand. 3-5 November, 2009
5.2	BOBLME-2009-Socioec-01	Lessons learnt from implementing SOCMON and SLED
5.2	BOBLME-2010-Internal-02	Back To Office Reports (BTOR) 2010
5.2	BOBLME-2010-Internal-12	Quarterly Progress reports (QPR) 2010
5.2	BOBLME-2010-internal-13	Donors Technical Meeting Dhaka, Bangladesh, 5th March 2010
5.2	BOBLME-2010-Internal-14	Project Progress reports (PPR) 2010
5.2	BOBLME-2010-Internal-15	Project Implementation Review (PIR) 2010
5.2	BOBLME-2010-Internal-16	Country report collection 2010
5.2	BOBLME-2010-Internal-17	Project contract reports 2010
5.2	BOBLME-2010-Project-01	BOBLME Bangladesh National Inception Workshop. Dhaka, Bangladesh. 6-7 January, 2010
5.2	BOBLME-2010-Project-02	BOBLME Thailand National Inception Workshop. Bangkok, Thailand. 19-20 January, 2010
5.2	BOBLME-2010-Project-03	BOBLME Myanmar National Inception Workshop. Yangon, Myanmar. 10-11 February, 2010
5.2	BOBLME-2010-Project-04	BOBLME Maldives National Inception Workshop. Male. 24-25 February, 2010
5.2	BOBLME-2010-Project-05	BOBLME Sri Lanka National Inception Workshop. Colombo, Sri Lanka. 26 February, 2010

Sub Comp	Document	Report title
5.2	BOBLME-2010-Project-06	BOBLME India National Inception Workshop. Vishakhapatnam, India. 6-7 May, 2010
5.2	BOBLME-2010-Project-07	Project Monitoring and Evaluation Plan
5.2	BOBLME-2010-Project-08	Annual Report to the PSC for the year 2009
5.2	BOBLME-2010-Project-09	BOBLME First Project Steering Committee Meeting. Dhaka, Bangladesh. 3-4 March, 2010
5.2	BOBLME-2010-Project-13	2010 Jan-Jun 2010 PPR
5.2	BOBLME-2010-Project-14	2010 Jul-Dec 2010 PPR
5.2	BOBLME-2011-Internal-09	Project contract reports 2011
5.2	BOBLME-2011-Internal-03	Back To Office Reports (BTOR) 2011
5.2	BOBLME-2011-Internal-05	Quarterly Progress reports (QPR) 2011
5.2	BOBLME-2011-Internal-06	Project Progress reports (PPR) 2011
5.2	BOBLME-2011-Internal-07	Project Implementation Review (PIR) 2011
5.2	BOBLME-2011-Internal-08	Monitoring and evaluation: Summary observations, conclusions and recommendations
5.2	BOBLME-2011-Internal-10	Country report collection 2011
5.2	BOBLME-2011-Project-01	Report of the Second BOBLME Project Steering Committee Meeting. 29-31 March 2011, Phuket, Thailand
5.2	BOBLME-2011-Project-02	Report of the 2011 BOBLME Work Plan Development Meeting. 9-10 February 2011. Phuket, Thailand.
5.2	BOBLME-2011-Project-07	BOBLME Project Coordinators & Technical Advisers meeting Report
5.2	BOBLME-2012-Internal-01	Back To Office Reports (BTOR) 2012
5.2	BOBLME-2012-Internal-02	Quarterly Progress reports (QPR) 2012
5.2	BOBLME-2012-Internal-03	Project Progress reports (PPR) 2012
5.3	BOBLME-2010-Governance-01	BOBLME-MFF Effective Communication to Support Integrated Coastal Management Training Workshop. 28-30 July, 2010
5.3	BOBLME-2010-Governance-02	MFF-BOBLME project cycle management training workshop. Kovalum, India. 4-10 October, 2010
5.3	BOBLME-2011-Brochure	About BOBLME Brochure
5.3	BOBLME-2011-Governance-02	Report of the communications workshop on scientific writing, 22-25 August 2011, Phuket, Thailand
5.3	BOBLME-2011-Governance-03	Report of the communications workshop on scientific presentation, 11 to 14 October 2011, Malé, Maldives
5.3	BOBLME-2011-Newsletter-02	March 2011 Newsletter (01)
5.3	BOBLME-2011-Newsletter-02	September 2011 Newsletter (02)
5.3	BOBLME-2011-Newsletter-03	December 2011 Newsletter (03)
5.3	BOBLME-2012-Internal-04	Project Implementation Review (PIR) 2012